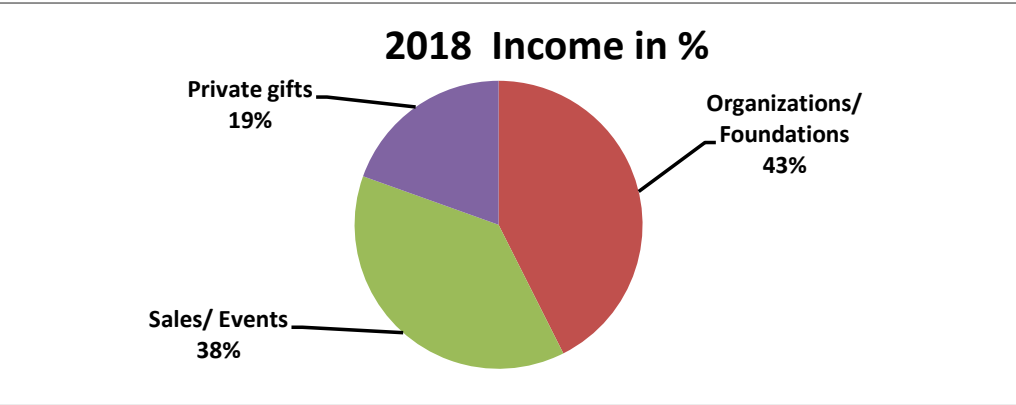


no	name	2018	2018
	<b>Income</b>	Bath	%
	Organizations/ Foundations	593,925.31	42.57%
	Sales/ Events	528,735.00	37.90%
	Private gifts	272,446.29	19.53%
	<b>Total</b>	<b>1,395,106.60</b>	100%

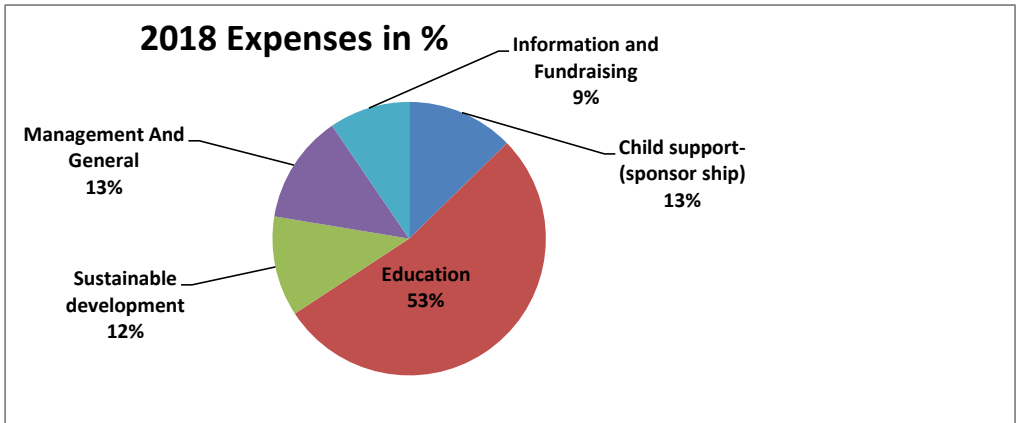
### Income

Organizations/ Foundations	42.57%
Sales/ Events	37.90%
Private gifts	19.53%



### Expenses

	2018
Child support-(sponsor ship)	12.69%
Education	53.07%
Sustainable development	11.84%
Management And General	12.86%
Information and Fundraising	9.54%



	2018	2018
	Bath	%
<b>Expenses</b>		
<b>1 Child support</b>		
Child sponsor ship	522,523.00	12.7%
<b>2 Education</b>		
House of Hope # 1-4	1,388,598.75	
Early childhood education	403,221.77	
Specially targetted support	393,430.08	
<b>Sum</b>	<b>2,185,250.60</b>	53.1%
<b>3 Sustainable development</b>		
Handicraft Training -Livelihoods for women	487,429.50	11.8%
<b>4 Management And General</b>		
Management And General	529,570.00	12.9%
<b>5 Information and Fundraising</b>		
Information and Fundraising	392,614.91	9.5%
<b>sum</b>	<b>4,117,388.01</b>	
<b>6 Depreciation</b>	204,439.80	
<b>Amortization of cpmputer software</b>	7,370.00	
<b>Total</b>	<b>4,329,197.81</b>	100.0%