

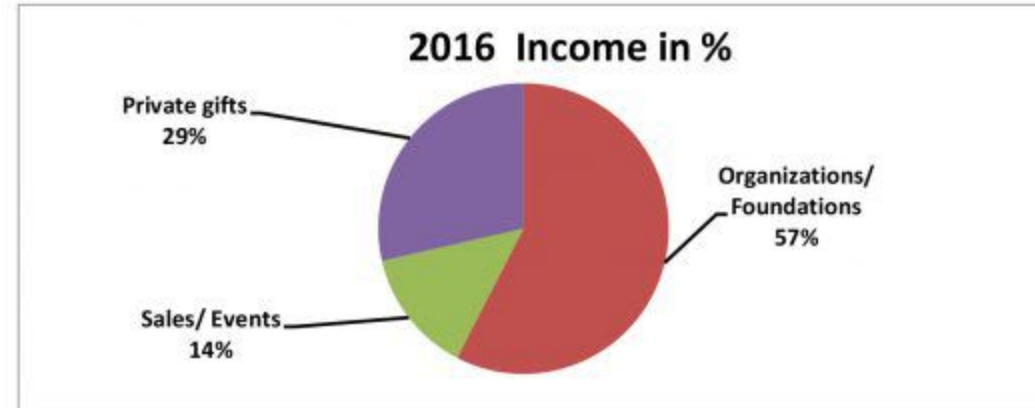
no	name	2016	2016
	Income	Bath	%
	Organizations/ Foundations	3,099,669.24	57.55%
	Sales/ Events	747,041.50	13.87%
	Private gifts	1,539,201.52	28.58%
	Total	5,385,912.26	

Expenses		2016	2016
		Bath	%
1	Child support		
	Child sponsor ship	750,478.00	13.3%
2	Education		
	House of Hope # 1-4	1,439,251.20	
	Early childhood education	376,372.75	
	Specially targetted support	1,105,411.13	
	Sum	2,921,035.08	51.7%

3	Sustainable development		
	Handicraft Training -Livelihoods for women	1,059,654.50	18.7%
4	Management And General		
	Management And General	534,000.00	9.4%
5	Information and Fundraising		
	Information and Fundraising	386,882.40	6.8%

	sum	5,652,049.98	
6	Depreciation	204,439.80	
	Amortization of cpmputer software	22,110.00	
	Total	5,878,599.78	

Income		2016	2016
		Bath	%
	Organizations/ Foundations		57.55%
	Sales/ Events		13.87%
	Private gifts		28.58%



Expenses		2016	2016
		Bath	%
	Child support-(sponsor ship)		13.28%
	Education		51.68%
	Sustainable development		18.75%
	Management And General		9.45%
	Information and Fundraising		6.84%

