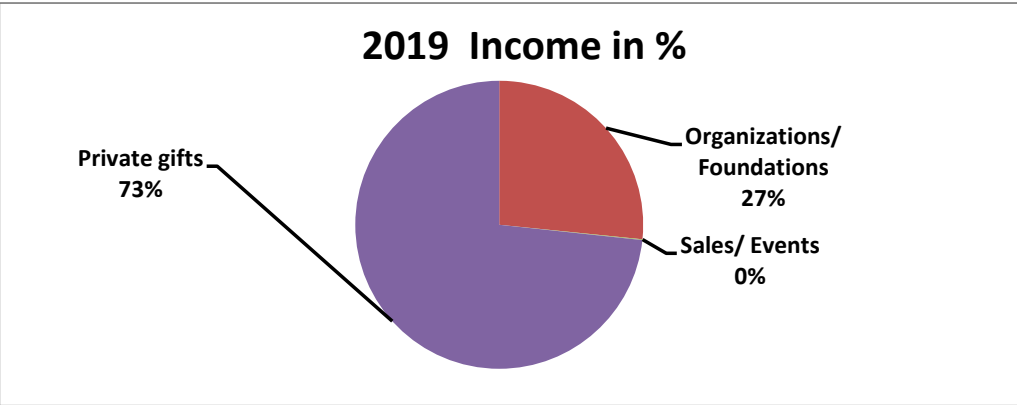


	2019	2019
Income	Bath	%
Organizations/ Foundations	1,540,532.97	26.61%
Sales/ Events	5,200.00	0.09%
Private gifts	4,244,551.89	73.30%
<b>Total</b>	<b>5,790,284.86</b>	100%

### Income 2019

Organizations/ Foundations	26.61%
Sales/ Events	0.09%
Private gifts	73.30%



### Expenses

#### 1 Child support

	2019	2019
Child sponsor ship	Bath	%
Child sponsor ship	794,992.00	19.3%

#### 2 Education

	2019	2019
House of Hope # 1-4	Bath	%
House of Hope # 1-4	1,232,594.63	
Early childhood education	405,420.00	
Specially targetted support	176,650.84	
<b>Sum</b>	<b>1,814,665.47</b>	44.1%

#### 3 Sustainable development

Handicraft Training -Livelihoods for women	349,584.64	8.5%
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#### 4 Management And General

Management And General	547,455.80	13.3%
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#### 5 Information and Fundraising

Information and Fundraising	610,113.52	14.8%
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sum **4,116,811.43**

#### 6 Depreciation

Amortization of cpmputer software	32,087.41	
	7,370.00	
<b>Total</b>	<b>4,156,268.84</b>	100.0%

### Expenses 2019

Child support-(sponsor ship)	19.31%
Education	44.08%
Sustainable development	8.49%
Management And General	13.30%
Information and Fundraising	14.82%

